

**Statement of Standalone Unaudited Financial Results
For the Quarter Ended 30th June, 2016**

(Rs.in Lacs)

Particulars	Quarter Ended			Year Ended
	30.06.2016	31.03.2016	30.06.2015	31.03.2016
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1(a) Net Sales/Income from Operations (Net of Excise Duty)	11672.41	11977.21	9927.56	43669.21
(b) Other Operating Income	171.59	382.10	428.35	1577.09
Total Income from Operations (Net)	11844.00	12359.31	10355.91	45246.30
2 Expenditure				
a) Cost of Material Consumed	5211.99	4492.76	4310.45	18159.46
b) Purchase of stock - in - trade	2843.24	2722.84	2329.76	10226.71
c) Changes in inventories of Finished goods, Work -in- progress and Stock-in-trade	(601.15)	387.08	(224.26)	(445.60)
d) Employee benefits expenses	1311.47	1401.02	1215.77	5166.65
e) Depreciation and Amortisation	835.25	877.16	867.50	3492.18
f) Power and Fuel	222.65	159.63	189.63	763.66
g) Travelling Expenses	191.15	168.69	148.83	608.67
h) Selling and Distribution Expenses	617.22	548.48	516.37	1986.92
i) Other Expenses	609.29	684.17	523.10	2359.50
Total Expenditure	11241.11	11441.83	9877.15	42318.15
3 Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	602.89	917.48	478.76	2928.15
4 Other Income /(Loss)	-	67.83	15.62	117.24
5 Profit from Ordinary activities before Finance Cost and Exceptional Items (3+4)	602.89	985.31	494.38	3045.39
6 Finance Cost	201.56	268.45	181.58	1041.29
7 Profit from Ordinary activities after Finance Cost but before Exceptional Items (5-6)	401.33	716.86	312.80	2004.10
8 Exceptional Items - Income/(Expense)	-	-	-	-
9 Profit from Ordinary Activities before Tax (7+8)	401.33	716.86	312.80	2004.10
10 Tax Expense	85.64	80.14	62.58	337.68
MAT Credit	(85.64)	(80.14)	-	(337.68)
Income Tax - Earlier period	-	-	-	(13.70)
11 Profit from Ordinary Activities after Tax (9-10)	401.33	716.86	250.22	2017.80
12 Extraordinary Items-Income/(Expense)	-	(440.00)	-	(440.00)
13 Net Profit for the period after Tax (after Extraordinary Items) (11+12)	401.33	276.86	250.22	1577.80
14 Paid-up Equity Share Capital of Face Value of Rs.2/- each	8995.86	8995.86	8995.86	8995.86
15 Reserves excluding Revaluation reserve	-	-	-	11924.40
16 a) Earning Per Share before Extraordinary Items (in Rs.) * Basic & Diluted	0.09	0.16	0.05	0.45
b) Earning Per Share after Extraordinary Items (in Rs.) * Basic & Diluted	0.09	0.06	0.05	0.35

*After considering dividend on cumulative preference shares.

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 9, 2016. A limited review of the same has been carried out by the Statutory Auditors.
- The Company is engaged in the Pharmaceutical Business Segment.
- Consolidated Income from Operations, Net Profit/ (Loss), EPS for the quarter ended June 30, 2016 stands at Rs. 12995.37 Lacs, Rs. 401.09 Lacs & Rs. 0.09 respectively.

For and on behalf of the Board of Directors of Morepen Laboratories Limited

Place : New Delhi
Date : August 9, 2016



(Sushil Suri)
 Chairman & Managing Director